

2011-12 Budget Prep  
Changes discussed at 3/29/11 Public Hearing

Reduction of Out of District Tuition Appropriations	(\$26,835)
Increase in Extra-Curricular Appropriations	\$90,589
Decrease in Salaries due to Retirements	(\$81,359)
Increase in Capital Projects	<u>\$17,605</u>
Total Capital Projects through 3/24/11	\$895,126
Total Local Share of Capital Projects for 2011/2012	<u><u>\$912,731</u></u>