

**Budget Changes 3/15/2011:**

Decrease Pension Appropriation	(239,592.00)
Increase Fuel Appropriation	416,188.00
Increase Water and Sewer Appropriation	6,666.00
Add Middle School Sports Appropriation	208,421.00
Add Athletic Participation Fee Revenue	(117,950.00)
Decrease Health Benefits for Health Insurance Contributions	(261,843.00)
Decrease Health Benefits for additional Health Benefit Waivers	(76,107.00)
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Add Funding for Capital Projects	<u><u>64,217.00</u></u>