

Brick Township Board of Education
Revenue Projection

	2010-11	2011-12	% Increase
Budgeted Fund Balance	5,921,012	2,391,297	-59.61%
Local Tax Levy	94,613,938	96,506,217	2.00%
Out of District Tuition Revenue	148,000	60,000	-59.46%
Preschool Tuition (Inclusion)	64,500	72,000	11.63%
Interest	216,000	138,614	-35.83%
Gate Receipts	25,000	25,000	0.00%
Vending Machine	5,000	5,000	0.00%
Use of Facilities	25,000	25,000	0.00%
Before and After Care	133,969	252,418	88.42%
Miscellaneous	0	100,000	100.00%
Fuel Reimbursement	269,141	488,309	81.43%
Pledge	0	0	0.00%
Class Trips	245,999	118,100	-51.99%
School Play BTHS	16,000	10,000	-37.50%
School Play BMHS	10,000	5,000	-50.00%
NJEA	42,855	43,905	2.45%
Shared Services Brick	144,000	204,000	41.67%
ROTC	57,730	57,750	0.03%
TSA Admin	0	8,700	100.00%
SREC's	310,750	354,000	13.92%
AP Solutions	0	7,800	100.00%
Participation Fee	0	0	0.00%
Equipment Sales	0	2,000	100.00%
State Aid Regular	32,218,898	33,579,430	4.22%
Extraordinary Aid	450,000	450,000	0.00%
Other	0	0	0.00%
Semi (Medicare)	132,674	157,175	18.47%
Education Jobs Bill Funding	314,250	978,689	211.44%
	<u>135,364,716</u>	<u>136,040,404</u>	<u>0.50%</u>