

2011-12 Budget Prep  
 Projected Enrollment and Class Sizes

	2011-12 Projected Enrollment	Budgeted Classes	2011-12 Budgeted Aver Class size
<b>PLC/EEC</b>			
Kindergarten	520	25	20.8
PreK Lottery	48	4	12.0
PSD 2 hours	20	4	5.0
PSD 3 hours	52	6	8.7
PSD 5 hours	17	3	5.7
MD - K	18	3	6.0
LLD - K	16	2	8.0
	<u>691</u>		
<b>Drum Point</b>			
Grade 1	73	3	24.3
Grade 2	88	4	22.0
Grade 3	88	4	22.0
Grade 4	99	4	24.8
Grade 5	73	3	24.3
Self Contained	40	5	8.0
	<u>461</u>		
<b>Emma Havens Young</b>			
Grade 1	142	6	23.7
Grade 2	166	7	23.7
Grade 3	181	7	25.9
Grade 4	155	6	25.8
Grade 5	145	6	24.2
Self Contained	61	5	12.2
Bilingual - K	15	1	15.0
Bilingual - Gr 1	15	1	15.0
Bilingual - Gr 2	18	1	18.0
	<u>898</u>		
<b>Herbertsville</b>			
Grade 1	30	2	15.0
Grade 2	49	2	24.5
Grade 3	50	2	25.0
Grade 4	39	2	19.5
Grade 5	43	2	21.5
LLD - 1	18	2	9.0
	<u>229</u>		

Lanes Mill

Grade 1	87	4	21.8
Grade 2	117	5	23.4
Grade 3	89	4	22.3
Grade 4	85	4	21.3
Grade 5	85	4	21.3
Self Contained	<u>41</u>	6	6.8
	504		

Midstreams

Grade 1	98	4	24.5
Grade 2	93	4	23.3
Grade 3	90	4	22.5
Grade 4	104	5	20.8
Grade 5	111	5	22.2
Self Contained	<u>11</u>	2	5.5
	507		

Osbornville

Grade 1	58	3	19.3
Grade 2	62	3	20.7
Grade 3	58	3	19.3
Grade 4	64	3	21.3
Grade 5	42	2	21.0
Self Contained	<u>6</u>	1	6.0
	290		

Veterans Memorial Elementary

Grade 1	100	5	20.0
Grade 2	114	5	22.8
Grade 3	111	5	22.2
Grade 4	108	5	21.6
Grade 5	148	6	24.7
Self Contained	<u>41</u>	6	6.8
	622		

Lake Riviera

Grade 6	320	12	26.7
Grade 7	293	12	24.4
Grade 8	329	12	27.4
LLD - Gr 6	42	3	14.0
LLD - Gr 7	31	3	10.3
LLD - Gr 8	22	4	5.5
Self Contained	21	2	10.5
Self Contained-BD	<u>3</u>	1	3.0
	1,061		

Veterans Memorial Middle			
Grade 6	378	14	27.0
Grade 7	379	15	25.3
Grade 8	409	15	27.3
LLD - Gr 6	11	2	5.5
LLD - Gr 7	18	2	9.0
LLD - Gr 8	24	2	12.0
Self Contained	45	5	9.0
	<u>1,264</u>		
Brick High			
Grade 9	369		
Grade 10	368		
Grade 11	420		
Grade 12	340		
Self Contained	58		
	<u>1,555</u>		
Brick Memorial			
Grade 9	430		
Grade 10	448		
Grade 11	458		
Grade 12	455		
Self Contained	28		
	<u>1,819</u>		
Total	<u>9,901</u>		